

HB26-1410

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Snyder and Carson

- 1 Amend reengrossed bill, page 36, line 4, in the ITEM & SUBTOTAL
- 2 column strike "14,571,090" and substitute "12,571,090" and in the
- 3 GENERAL FUND column strike "14,571,090" and substitute
- 4 "12,571,090".
  
- 5 Page 36, line 5, in the GENERAL FUND column strike "(168.9 FTE)"
- 6 and substitute "(142.9 FTE)".
  
- 7 Page 36, line 6, in the ITEM & SUBTOTAL column strike "6,093,867"
- 8 and substitute "5,093,867" and in the GENERAL FUND column strike
- 9 "6,093,867" and substitute "5,093,867".
  
- 10 Adjust affected totals accordingly.
  
- 11 Page 469, line 8, in the ITEM & SUBTOTAL column strike "7,730,013"
- 12 and substitute "10,730,013" and in the GENERAL FUND column insert
- 13 "3,000,000".
  
- 14 Adjust affected totals accordingly.

**PURPOSE:** Reduces the Superintendents Subprogram in the Department of **Corrections** by \$3.0 million General Fund, including \$2.0 million and 26.0 FTE from Personal Services and \$1.0 million from Operating Expenses. Adds \$3.0 million General Fund for the Colorado Automobile Theft Prevention Authority in the Department of **Public Safety**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	(26.0)
Public Safety	3,000,000	0	0	0	3,000,000	0.0
Total	\$0	\$0	\$0	\$0	\$0	(26.0)

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