

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Pelton R.

- 1 Amend reengrossed bill, page 125, line 6, in the ITEM & SUBTOTAL
- 2 column strike "81,750,783" and substitute "62,623,785".

- 3 Page 126, line 15, in the ITEM & SUBTOTAL column strike
- 4 "194,595,081" and substitute "175,468,083", in the GENERAL FUND
- 5 column strike "71,863,091" and substitute "64,652,280", in the CASH
- 6 FUNDS column strike "18,635,164^a" and substitute "16,771,648^a", and
- 7 in the FEDERAL FUNDS column strike "100,221,710(I)" and substitute
- 8 "90,169,039(I)".

- 9 Adjust affected totals accordingly.

- 10 Page 127, line 2, strike "\$17,065,531" and substitute "\$15,202,015".

- 11 Page 134, line 4, in the TOTAL column strike "15,197,380,682" and
- 12 substitute "15,216,402,649", in the GENERAL FUND column strike
- 13 "4,182,250,706(M)" and substitute "4,189,461,517(M)^a", in the CASH
- 14 FUNDS column strike "1,889,906,600^b" and substitute "1,890,790,223^b",
- 15 and in the FEDERAL FUNDS column strike "9,001,025,454" and
- 16 substitute "9,011,952,987".

- 17 Adjust affected totals accordingly.

- 18 Page 135, line 1, strike "\$1,480,180,920" and substitute
- 19 "\$1,481,064,543".

- 20 Page 150, line 4, strike "\$452,643,413" and substitute "\$442,590,742".

PURPOSE: Reduces the General Fund for General Administration in **Health Care Policy and Financing** by 10 percent (\$19.1 million total funds, including \$7.2 million General Fund). Allocates the General Fund savings to increase providers rates by \$19.0 million total funds, including \$7.2 million General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	(\$979,893)	\$0	\$874,862	(\$105,031)	0.0

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