

HB26-1410

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Frizell

- 1 Amend reengrossed bill, page 125, line 6, in the ITEM & SUBTOTAL
2 column strike "81,750,783" and substitute "81,401,547".
- 3 Page 125, line 7, in the ITEM & SUBTOTAL column strike "(832.6
4 FTE)" and substitute "(829.1 FTE)".
- 5 Page 126, line 2, in the ITEM & SUBTOTAL column strike "4,172,751"
6 and substitute "4,161,271".
- 7 Page 126, line 15, in the ITEM & SUBTOTAL column strike
8 "194,595,081" and substitute "194,234,365", in the GENERAL FUND
9 column strike "71,863,091" and substitute "71,682,733", and in the
10 FEDERAL FUNDS column strike "100,221,710(I)" and substitute
11 "100,041,352(I)".
- 12 Adjust affected totals accordingly.
- 13 Page 134, line 4, in the TOTAL column strike "15,197,380,682" and
14 substitute "15,198,174,799", in the GENERAL FUND column strike
15 "4,182,250,706(M)" and substitute "4,182,647,764(M)", and in the
16 FEDERAL FUNDS column strike "9,001,025,454" and substitute
17 "9,001,422,513".
- 18 Adjust affected totals accordingly.
- 19 Page 137, line 15, in the ITEM & SUBTOTAL column strike
20 "941,328,819" and substitute "947,962,636".
- 21 Page 138, line 8, in the ITEM & SUBTOTAL column strike
22 "1,382,017,560" and substitute "1,388,651,377", in the GENERAL
23 FUND column strike "673,503,663(M)" and substitute "676,820,572(M)",
24 and in the FEDERAL FUNDS column strike "690,343,254" and
25 substitute "693,660,162".
- 26 Adjust affected totals accordingly.

PURPOSE: Increases by \$7.1 million total funds, including \$3.5 million General Fund, the appropriations to the Department of **Health Care Policy and Financing** to prevent the implementation of a soft cap on paid caregiver hours and of reduced enrollments from the Adult Comprehensive (DD) waiver waitlist. Decreases by 3.5 FTE the

Department's staffing associated with implementing the changes.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$3,533,609	\$0	\$0	\$3,533,609	\$7,067,218	(3.5)

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