

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Frizell

- 1 Amend reengrossed bill, page 107, strike lines 11 and 12.
- 2 Adjust affected totals accordingly.
- 3 Page 110, strike lines 2 and 3.
- 4 Adjust affected totals accordingly.
- 5 Page 118, strike lines 3 and 4.
- 6 Adjust affected totals accordingly.
- 7 Page 188, strike lines 10 through 13.
- 8 Adjust affected totals accordingly.
- 9 Page 291, strike lines 5 and 6.
- 10 Adjust affected totals accordingly.
- 11 Page 291, strike lines 11 and 12.
- 12 Page 292, strike lines 2 and 3.
- 13 Adjust affected totals accordingly.
- 14 Page 384, strike lines 5 and 6.
- 15 Adjust affected totals accordingly.
- 16 Page 407, strike lines 11 and 12.
- 17 Adjust affected totals accordingly.
- 18 Page 451, strike lines 1 through 4.
- 19 Adjust affected totals accordingly.
- 20 Page 455, strike lines 11 and 12.
- 21 Adjust affected totals accordingly.

PURPOSE: Reduces funding through the elimination of line items for the following offices:

Governor

- Office of Climate Preparedness: -\$464,286 General Fund and -3.0 FTE
- Colorado Energy Office, Program Administration: -\$7.9 million, including -\$4.3 million General Fund, and -29.0 FTE.
- Employee Ownership Office: -\$236,446 General Fund and -1.8 FTE

Human Services

- Office of the Ombudsman for Behavioral Health Access to Care: -\$564,943 General Fund and -3.0 FTE

Labor and Employment

- Office of Future Work, Program Costs: -\$1.0 million, including -\$468,052 General Fund, and -5.6 FTE
- Office of Just Transition, Program Costs: -\$300,967 General Fund and -3.5 FTE

Personnel

- Colorado Equity Office, Personal Services: -\$685,192 General Fund and -10.0 FTE

Public Health and Environment

- Office of Health Equity and Environment Justice: -\$2.3 million, including -\$1.5 million General Fund, and -17.6 FTE
- Office of Gun Violence Prevention: -\$3.1 million General Fund and -4.0 FTE
- Office of Cardiac Arrest: -\$209,224 and -0.8 FTE

Fiscal Impact of Amendment						
Agency	GF	CF	RF	FF	Total	FTE
Governor	(\$5,008,174)	\$0	\$0	(\$3,631,686)	(\$8,639,860)	(33.8)
Human Services	(564,943)	0	0	0	(564,943)	(5.0)
Labor	(769,019)	(543,975)	0	0	(1,312,994)	(9.1)
Personn.	(685,192)	0	0	0	(685,192)	(10.0)
Public Health	(4,743,526)	(109,731)	(719,259)	0	(5,572,516)	(22.4)
Total	(\$11,770,854)	(\$653,706)	(\$719,259)	(\$3,631,686)	(\$16,775,505)	(80.3)

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