

HB26-1410

SENATE FLOOR AMENDMENT

Second Reading

BY SENATORS Carson and Snyder

1 Amend reengrossed bill, page 36, line 4, in the ITEM & SUBTOTAL
 2 column strike "14,571,090" and substitute "12,571,090" and in the
 3 GENERAL FUND column strike "14,571,090" and substitute
 4 "12,571,090".

5 Page 36, line 5, in the GENERAL FUND column strike "(168.9 FTE)"
 6 and substitute "(142.9 FTE)".

7 Page 36, line 6, in the ITEM & SUBTOTAL column strike "6,093,867"
 8 and substitute "5,093,867" and in the GENERAL FUND column strike
 9 "6,093,867" and substitute "5,093,867".

10 Adjust affected totals accordingly.

11 Page 469, line 8, in the ITEM & SUBTOTAL column strike "7,730,013"
 12 and substitute "10,730,013" and in the GENERAL FUND column insert
 13 "3,000,000".

14 Adjust affected totals accordingly.

PURPOSE: Reduces the Superintendents Subprogram in the Department of **Corrections** by \$3.0 million General Fund, including \$2.0 million and 26.0 FTE from Personal Services and \$1.0 million from Operating Expenses. Adds \$3.0 million General Fund to the Colorado Automobile Theft Prevention Authority in the Department of **Public Safety**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	(26.0)
Public Safety	3,000,000	0	0	0	3,000,000	0.0
Total	\$0	\$0	\$0	\$0	\$0	(26.0)

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