

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Catlin

- 1 Amend reengrossed bill, page 34, strike line 15.
- 2 Adjust affected totals accordingly.
- 3 Page 36, line 7, in the ITEM & SUBTOTAL column strike "5,334,775"
- 4 and substitute "3,034,775" and in the GENERAL FUND column strike
- 5 "5,334,775" and substitute "3,034,775".
- 6 Adjust affected totals accordingly.
- 7 Page 48, line 4, in the ITEM & SUBTOTAL column strike "24,875,128"
- 8 and substitute "21,972,380" and in the GENERAL FUND column strike
- 9 "24,875,128" and substitute "21,972,380".
- 10 Page 48, line 5, in the GENERAL FUND column strike "(326.5 FTE)"
- 11 and substitute "(296.5 FTE)".

12 Adjust affected totals accordingly.

13 Page 571, after line 10 insert:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND
	\$	\$
18 "Level 2 Perimeter		
19 Security, Delta		
20 Correctional		
21 Facility ^{103a}	6,839,148	6,839,148".

22 Adjust affected totals accordingly.

23 Page 576, after line 5 insert:

24 **FOOTNOTES** -- The following statements are referenced to the
 25 numbered footnotes throughout section 3.

26 103a Capital Construction, State Agencies, Capital
 27 Renewal and Recapitalization, Department of
 28 Corrections, Level 2 Perimeter Security, Delta

1 Correctional Facility -- It is the General Assembly's
 2 intent that this project be fully funded in the future
 3 at a total cost of approximately \$14.0 million."

PURPOSE: Reduces the Department of **Corrections** budget by \$6.8 million General Fund. It does this by removing the \$1.6 million appropriation for Transgender Healthcare, reducing Inmate Phone Calls by \$2.3 million, and reducing Parole Personal Services by \$2.9 million and 30.0 FTE. Adds a project for the Department of **Corrections** - Delta Correctional Facility in **Capital Construction** for an increase of \$6.8 million from the Capital Construction Fund. Adds a footnote stating the General Assembly's intent to fully fund the project in the future.

Fiscal Impact of Amendment							
Department	GF	CCF	CF	RF	FF	Total	FTE
Corrections	(\$6,839,148)	\$0	\$0	\$0	\$0	(\$6,839,148)	(30.0)
Capital	0	6,839,148	0	0	0	6,839,148	0.0
Total	(\$6,839,148)	\$6,839,148	\$0	\$0	\$0	\$0	(30.0)

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