

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Frizell

- 1 Amend printed bill, page 127, line 13, in the ITEM & SUBTOTAL
2 column strike "28,082,027" and substitute "26,039,166" and in the
3 GENERAL FUND column strike "2,042,861".
- 4 Page 127, line 14, in the GENERAL FUND column strike "(6.5 FTE)".
- 5 Page 127, line 15, in the ITEM & SUBTOTAL column strike
6 "15,280,567" and substitute "14,995,076" and in the GENERAL FUND
7 column strike "285,491".
- 8 Page 128, line 1, in the ITEM & SUBTOTAL column strike "83,313" and
9 substitute "81,791" and in the GENERAL FUND column strike "1,522".
- 10 Page 128, line 3, in the ITEM & SUBTOTAL column strike "540,676"
11 and substitute "530,890" and in the GENERAL FUND column strike
12 "9,786".
- 13 Page 128, line 6, in the ITEM & SUBTOTAL column strike "12,015,032"
14 and substitute "11,797,556" and in the GENERAL FUND column strike
15 "217,476".
- 16 Page 128, line 7, in the ITEM & SUBTOTAL column strike "3,316,141"
17 and substitute "3,256,677" and in the GENERAL FUND column strike
18 "59,464".
- 19 Page 128, line 8, in the ITEM & SUBTOTAL column strike "819,050"
20 and substitute "798,071" and in the GENERAL FUND column strike
21 "20,979".
- 22 Page 128, line 9, in the ITEM & SUBTOTAL column strike "2,285,776"
23 and substitute "2,244,740" and in the GENERAL FUND column strike
24 "41,036".
- 25 Page 128, line 12, in the ITEM & SUBTOTAL column strike "508,934"
26 and substitute "482,963" and in the GENERAL FUND column strike
27 "25,971".
- 28 Adjust affected totals accordingly.
- 29 Page 129, line 13, in the ITEM & SUBTOTAL column strike
30 "213,099,030" and substitute "210,042,668" and in the GENERAL

- 1 FUND column strike "3,056,362".
- 2 Page 129, line 14, in the GENERAL FUND column strike "(11.7 FTE)".
- 3 Adjust affected totals accordingly.
- 4 Page 131, line 2, in the ITEM & SUBTOTAL column strike "57,671,921"
- 5 and substitute "57,335,673" and in the GENERAL FUND column strike
- 6 "336,248".
- 7 Page 131, line 3, in the GENERAL FUND column strike "(2.0 FTE)".
- 8 Adjust affected totals accordingly.

PURPOSE: Eliminates General Fund appropriations from the Office of Information Technology in the Office of the **Governor**.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|---------------|-----|-----|-----|---------------|--------|
| Department | GF | CF | RF | FF | Total | FTE |
| Governor's Office | (\$6,097,196) | \$0 | \$0 | \$0 | (\$6,097,196) | (20.2) |

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