

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0641.01 Craig Harper x3481

HOUSE BILL 26-1164

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF PERSONNEL.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of personnel.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of personnel**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI as follows:
4 Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XVI						
2	DEPARTMENT OF PERSONNEL						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Department Administration						
6	Personal Services	2,650,333	35,837			2,614,496 ^a	
7						(20.6 FTE)	
8	Health, Life, and Dental	6,369,282	2,463,429		175,734^b	3,730,119^a	
9		6,536,687	2,511,576		181,100 ^b	3,844,011 ^a	
10	Short-term Disability	26,917	12,147		779 ^b	13,991 ^a	
11	Paid Family Medical Leave						
12	Insurance	172,080	78,088		5,010 ^b	88,982 ^a	
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	3,823,975	1,735,281		111,331 ^b	1,977,363 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	1,040,829	475,420		30,661 ^b	534,748 ^a	
2	Step Pay	188,525	47,621		1,540 ^b	139,364 ^a	
3	PERA Direct Distribution	749,086	340,842		21,956 ^b	386,288 ^a	
4	Shift Differential	81,173				81,173 ^a	
5	Workers' Compensation	353,747	136,619		12,843 ^b	204,285 ^a	
6	Operating Expenses	106,557	106,557				
7	Legal Services	407,556	252,858		106,946 ^b	47,752 ^a	
8	Payment to Risk						
9	Management and Property						
10	Funds	3,122,472	1,205,920		113,372 ^b	1,803,180 ^a	
11	Vehicle Lease Payments	262,163			393^b	261,770^a	
12		221,945			73 ^b	221,872 ^a	
13	Leased Space	353,886				353,886 ^a	
14	Capitol Complex Leased						
15	Space	4,015,796	2,739,205		38,409 ^b	1,238,182 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation - Lease						
2	Equivalent Payment	1,838,210	1,838,210				
3	Payments to OIT	12,744,727	4,761,569		1,895,312^b	6,087,846^a	
4		12,063,477	4,507,047		1,794,001 ^b	5,762,429 ^a	
5	CORE Operations	62,696	24,213		2,276 ^b	36,207 ^a	
6		<u>38,370,010</u>					
7		37,815,947					
8							
9	^a Of these amounts, it is estimated that \$16,985,136 \$16,733,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash						
10	Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section						
11	24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created						
12	in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund						
13	created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,614,496 shall be from statewide indirect cost						
14	recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State						
2	Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund						
3	created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel						
4	Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and the Administrative Courts Cash Fund						
5	created in Section 24-30-1001 (3), C.R.S.						
6							
7	(B) Statewide Special Purpose						
8	(1) Colorado State Employees Assistance Program						
9	Personal Services	1,449,239					
10		(14.0 FTE)					
11	Operating Expenses	93,293					
12	Indirect Cost Assessment	319,269					
13		<u>1,861,801</u>			94,964 ^a	1,766,837 ^b	
14							
15	^a This amount shall be from various sources of cash funds.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	b This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.						
2							
3	(2) Office of the State Architect						
4	Office of the State						
5	Architect ⁸⁵	2,140,235	2,140,235				
6	(13.0 FTE)						
7	Statewide Planning						
8	Services ⁸⁶	7,811	7,811				
9		2,148,046					
10							
11	(3) Colorado Equity Office						
12	Personal Services	677,493	677,493				
13	(10.0 FTE)						
14	Operating Expenses	13,500	13,500				
15		690,993					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) Other Statewide Special Purpose						
4	Test Facility Lease	119,842	119,842				
5	Employment Security						
6	Contract Payment	17,199	8,463			8,736 ^a	
7	Americans with Disabilities						
8	Act Reasonable						
9	Accommodation						
10	Coordination	470,413	470,413				
11	(1.0 FTE)						
12	Public-Private Collaboration						
13	Unit	316,153			316,153(I) ^b		
14	(3.0 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Procurement Equity						
2	Program	605,175	605,175				
3	(5.0 FTE)						
4	Office of Sustainability	400,000			400,000 ^c		
5		1,928,782					
6							
7	^a This amount shall be from user fees from state agencies based on historical utilization.						
8	^b This amount shall be from the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S. The amount is shown for informational purposes as it is						
9	continuously appropriated pursuant to Section 24-82-102.5 (5)(c)(I), C.R.S.						
10	^c This amount shall be from the State Agency Sustainability Revolving Fund created in Section 24-30-2304 (1), C.R.S.						
11							
12		44,999,632					
13		44,445,569					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF HUMAN RESOURCES						
2	(A) Human Resource Services						
3	(1) State Agency Services						
4	Personal Services	2,982,822					
5		(29.7 FTE)					
6	Operating Expenses	104,597					
7	Total Compensation and						
8	Employee Engagement						
9	Surveys	425,000					
10	State Employee Tuition						
11	Reimbursement	300,000					
12		<u>3,812,419</u>	3,812,419				
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Training Services						
2	Training Services	675,109	675,109				
3	(6.3 FTE)						
4							
5	(B) Labor Relations Services						
6	Personal Services	2,002,969	2,002,969				
7			(20.0 FTE)				
8	Operating Expenses	126,385	126,385				
9	Union Stewards	50,000	50,000				
10		2,179,354					
11							
12	(C) Employee Benefits Services						
13	Personal Services	1,081,150			1,081,150 ^a		
14					(12.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	58,093			58,093 ^a		
2	Utilization Review	25,000			25,000 ^a		
3	House Bill 07-1335						
4	Supplemental State						
5	Contribution Fund	1,848,255			1,848,255(I) ^b		
6	Indirect Cost Assessment	277,668			277,668 ^a		
7		3,290,166					

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9 ^a These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

10 ^b This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously
11 appropriated pursuant to Section 24-50-609 (5), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Risk Management Services						
2	(1) Risk Management Program Administrative Cost						
3	Personal Services	1,099,512				1,099,512 ^a	
4						(12.5 FTE)	
5	Operating Expenses	65,018				65,018 ^a	
6	Actuarial and Broker						
7	Services	414,706				414,706 ^a	
8	Risk Management						
9	Information System	230,533				230,533 ^a	
10	Indirect Cost Assessment	211,163				211,163 ^a	
11		<u>2,020,932</u>					
12							
13	^a These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property						
14	Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Liability						
2	Liability Claims	12,678,152					
3	Liability Legal Services	9,551,301					
4		<u>22,229,453</u>			301,233(I) ^a	21,928,220(I) ^b	
5							
6	^a This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
7	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
8	^b This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
9	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
10							
11	(3) Property						
12	Property Policies	19,856,591					
13	Property Deductibles and						
14	Payouts	21,790,649					
15		<u>41,647,240</u>				41,647,240(I) ^a	

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) Workers' Compensation							
Workers' Compensation							
Claims	30,222,640				2,654,695(I) ^a	27,567,945(I) ^b	
Workers' Compensation TPA							
Fees and Loss Control	1,850,000					1,850,000 ^b	
Workers' Compensation							
Excess Policy	1,562,367					1,562,367(I) ^b	
Workers' Compensation							
Legal Services	1,796,548					1,796,548 ^b	
	35,431,555						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., and is shown for informational purposes as it is						
2	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.7 (1)(a), C.R.S.						
3	^b These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S. Of these amounts, \$29,130,312(I) is shown for						
4	informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section						
5	24-30-1510.7 (1)(a), C.R.S.						
6							
7		111,286,228					
8							
9	(3) STATE PERSONNEL BOARD						
10	Personal Services	664,571	664,571				
11	(5.1 FTE)						
12	Operating Expenses	23,374	23,374				
13	Legal Services	2,224	2,224				
14		690,169					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) DIVISION OF CENTRAL SERVICES						
3	(A) Administration						
4	Personal Services	657,349					
5	(5.2 FTE)						
6	Operating Expenses	27,690					
7	Indirect Cost Assessment	16,611					
8		<u>701,650</u>				701,650 ^a	
9							
10	^a This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is						
11	from user fees from state agencies.						
12							
13	(B) Integrated Document Solutions						
14	Personal Services	8,347,866			141,615 ^a	8,206,251 ^b	
15	(102.6 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	22,759,607			980,537 ^a	21,779,070^b	
2		24,106,547				23,126,010 ^b	
3	Commercial Print Payments	1,733,260				1,733,260 ^b	
4	Print Equipment Lease						
5	Purchase	547,243				547,243 ^b	
6	Scan Equipment Lease						
7	Purchase	151,776				151,776 ^b	
8	Utilities	69,000				69,000 ^b	
9	Address Confidentiality						
10	Program	1,033,813	892,139		141,674 ^c		
11		(8.0 FTE)					
12	Indirect Cost Assessment	589,670				589,670 ^b	
13		35,232,235					
14		36,579,175					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

2 ^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

3 ^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

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6 **(C) Colorado State Archives**

7 Personal Services 869,744 748,934 91,739^a 29,071^b

8 (13.1 FTE)

9 Operating Expenses 448,885 422,885 26,000^a

10 1,318,629

11

12 ^a These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

13 ^b This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

14

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		37,252,514					
2		38,599,454					
3							
4							
5	(5) DIVISION OF ACCOUNTS AND CONTROL						
6	(A) Financial Operations and Reporting						
7	Personal Services	4,472,246	4,472,246				
8	(38.5 FTE)						
9	Operating Expenses	149,823	149,823				
10		4,622,069					
11							
12	(B) Procurement and Contracts						
13	Personal Services	2,332,942	467,548		1,865,394 ^a		
14	(20.8 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	42,089	42,089				
2		2,375,031					
3							
4	^a This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the						
5	National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5						
6	(2)(a), C.R.S.						
7							
8	(C) CORE Operations						
9	Personal Services	2,515,038			2,515,038 ^a		
10					(22.3 FTE)		
11	Operating Expenses	59,590			59,590 ^a		
12	Payments for CORE and						
13	Support Modules	6,159,278			6,159,278 ^a		
14	CORE Lease Purchase						
15	Payments	1,269,676			1,269,676 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	249,437			247,738 ^a	1,699 ^b	
2		10,253,019					
3							
4	^a Of these amounts, an estimated \$6,848,171 shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and an estimated \$3,403,149 shall be						
5	from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S.						
6	^b This amount shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from						
7	state agencies for CORE Operations.						
8							
9		17,250,119					
10							
11	(6) OFFICE OF ADMINISTRATIVE COURTS						
12	Personal Services	5,008,380					
13		5,410,419					
14		(47.4 FTE)					
15		(52.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	195,699					
2		257,587					
3	Indirect Cost Assessment	189,364					
4			5,393,443		252,990 ^a	5,140,453 ^b	
5		5,857,370				5,604,380 ^b	
6							
7	^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.						
8	^b This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.						
9							
10	(7) DIVISION OF CAPITAL ASSETS						
11	(A) Administration						
12	Personal Services	469,509					
13		(3.9 FTE)					
14	Operating Expenses	18,310					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	8,650					
2		496,469				496,469 ^a	
3							
4	^a This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor						
5	Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7	(B) Facilities Maintenance - Capitol Complex						
8	Personal Services	4,964,180					
9	(63.2 FTE)						
10	Operating Expenses	4,051,925					
11	Capitol Complex Repairs	56,520					
12	Capitol Complex Security	826,076					
13	Utilities	6,507,787					
14	Indirect Cost Assessment	573,678					
15		16,980,166	217,337		3,961,824 ^a	12,801,005 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.						
3	^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.						
4							
5	(C) Fleet Management Program and Motor Pool Services						
6	Personal Services	1,580,827					
7		(18.8 FTE)					
8	Operating Expenses	2,017,835					
9	Motor Pool Vehicle Lease						
10	and Operating Expenses	200,000					
11	Fuel and Automotive						
12	Supplies	28,009,597					
13	Vehicle Replacement						
14	Lease/Purchase ⁸⁷	36,137,733					
15		34,390,208					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	178,986					
2		<u>68,124,978</u>				68,124,978 ^a	
3		66,377,453				66,377,453 ^a	
4							
5	^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7		85,601,613					
8		83,854,088					
9							
10							
11	TOTALS PART XVI						
12	(PERSONNEL)	\$302,473,718	\$35,066,800		\$27,286,866 ^a	\$240,120,052 ^b	
13		<u>\$301,982,997</u>	<u>\$34,860,425</u>	<u></u>	<u>\$27,190,601^a</u>	<u>\$239,931,971^b</u>	<u></u>
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,120,336 contains an (I) notation.

2 ^b Of this amount, \$92,705,772 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 85 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General
7 Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.

8

9 86 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This
10 appropriation remains available until the close of the 2027-28 fiscal year.

11

12 87 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant
13 to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of
14 participation for the approved vehicle replacements and additions for the 2025-26 state fiscal year. The financed purchase of an asset or certificate of
15 participation shall be for a period of up to ten years and shall not exceed the amount of \$54,000,000.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB						
2	24-1430), amend Part XVI (4)(B) and the affected totals as the Part XVI affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 466, (SB 25-103), as follows:						
3	Section 2. Appropriation.						
4	PART XVI						
5	DEPARTMENT OF PERSONNEL						
6							
7	(4) DIVISION OF CENTRAL SERVICES						
8	(B) Integrated Document Solutions						
9	Personal Services	7,944,686			141,615 ^a	7,803,071 ^b	
10		(102.6 FTE)					
11	Operating Expenses	22,732,986			980,537 ^a	21,752,449^b	
12		23,086,014				22,105,447 ^b	
13	Commercial Print Payments	1,733,260				1,733,260 ^b	
14	Print Equipment Lease						
15	Purchase	547,243				547,243 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Scan Equipment Lease						
2	Purchase	151,776				151,776 ^b	
3	Utilities	69,000				69,000 ^b	
4	Address Confidentiality						
5	Program	739,029	597,355		141,674 ^c		
6	(7.0 FTE)						
7	Indirect Cost Assessment	453,776				453,776 ^b	
8		<u>34,371,756</u>					
9		34,724,784					
10							

11 ^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

12 ^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

13 ^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XVI	\$291,463,814	\$39,997,618		\$30,593,322 ^a	\$220,872,874 ^b	
2	(PERSONNEL)	\$291,816,842				\$221,225,902 ^b	
3							

4 ^a Of this amount, \$2,148,113 contains an (I) notation.

5 ^b Of this amount, \$81,165,058 contains an (I) notation.

6

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.