

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the continuation of the Colorado forest health council, and, in connection therewith, implementing the recommendation of the department of regulatory agencies in the department's 2025 sunset report.

Prime Sponsors:

Representatives Lukens; Mauro
Senator Cutter

Date Prepared:

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Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

- J.001 Staff-prepared appropriation amendment
- L.002 Bill Sponsor amendment - changes fiscal impact and appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$1,168 General Fund to the Legislative Department for FY 2026-27.

L.002

Bill Sponsor amendment **L.002** (attached) removes legislators from the Forest Health Council, reducing the General Fund impact of the bill to \$0.

The Committee should adopt either **J.001** or **L.002**, but not both.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2026-27. This bill requires a General Fund appropriation of \$1,168 for FY 2026-27, reducing the General Fund available for other FY 2026-27 appropriations by this amount.