

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning the legislative department cash fund.

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**Prime Sponsors:**

Representatives McCluskie; Duran  
Senators Rodriguez; Simpson

**Date Prepared:**

March 18, 2026

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**Fiscal Impacts**

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Appropriation Not Required, No Amendment in Packet

General Fund Impact

**Fiscal Note Status**

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/26.

**No Change :** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause.

**Points to Consider**

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**General Fund Impact**

The Joint Budget Committee (JBC) is developing a budget package for FY 2026-27. The transfer of \$12.0 million from the Legislative Department Cash Fund to the General Fund in this bill will increase the General Fund available by that amount. The JBC is assuming this transfer as part of budget balancing for FY 2026-27.