

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning authorization for a state agency to award a percentage of the total value of a contract to a nonprofit grantee of a grant program of the agency upon the execution or renewal of the contract.

Prime Sponsors:

Representative Lindsay; Garcia
Senator Wallace; Weissman

Date Prepared:

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Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Finance Committee Report (03/19/26) adds language to the bill to specify the definition of a grantee. Legislative Council Staff and JBC Staff agree that the amendment does not change the impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) amends the introduced bill to appropriate a total of \$34,146 General Fund to the Department of Personnel for FY 2026-27. The appropriation reflects 0.5 FTE.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

This bill requires a General Fund appropriation of \$34,146 for FY 2026-27, reducing the \$42.3 million set aside by the same amount.