

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning security measures for certain governmental entities.

Prime Sponsors:
Representative Clifford
Senators Coleman; Frizell

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Fiscal Impacts

Appropriation Required, Amendment in Packet
General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/09/2026.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.002 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.002

Staff amendment **J.002** (attached) appropriates a total of \$125,447 General Fund to the Legislative Department for FY 2026-27. The appropriation reflects 1.0 FTE.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

If the General Assembly wishes to implement an Administrator of Legislative Safety, then a General Fund appropriation of \$125,447 is required for FY 2026-27 and future years, reducing the \$42.3 million set aside by the same amount. Implementation of this portion of the bill is subject to available appropriations.