

CHAPTER 413

APPROPRIATIONS

HOUSE BILL 26-1151

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Camacho, Duran;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part II as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(I) MANAGEMENT

(A) Executive Director's Office Subprogram

Personal Services	5,119,487	4,875,682 (42.0 FTE)		243,805 ^a (4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000	75,000 (1.2 FTE)			
Health, Life, and Dental	86,488,753 88,748,979	85,276,960 87,502,118		1,211,793^b 1,246,861 ^b	
Short-term Disability	305,745	301,791		3,954 ^b	
Paid Family and Medical Leave Insurance	2,022,137	1,996,453		25,684 ^b	
Unfunded Liability Amortization Equalization					
Disbursement Payments	44,373,237	43,808,406		564,831 ^b	
Salary Survey	12,444,682	12,289,437		155,245 ^b	

Step Pay	2,965,421	2,940,413	25,008 ^b		
PERA Direct Distribution	9,667,386	9,546,194	121,192 ^b		
Overtime	33,313,135	33,313,135			
Incentives and Bonuses	5,541,726	5,541,726			
Shift Differential	22,273,865	22,243,777	30,088 ^b		
Workers' Compensation	7,995,368	7,813,873	181,495 ^b		
Operating Expenses	411,709	321,709		5,000 ^a	85,000(I) ^c
Legal Services	3,735,644 ^d	3,651,444	84,200 ^b		
Payment to Risk Management and Property Funds	11,668,124	11,403,258	264,866 ^b		
Leased Space	6,805,610	6,621,708	183,902 ^b		
Annual Depreciation- Lease Equivalent Payments	659,571	659,571			
Planning and Analysis Contracts	82,410	82,410			
Payments to District Attorneys	681,102	681,102			
Payments to Coroners	32,175	32,175			
Digital Trunk Radio Payments	2,535,420	2,535,420			
ADDITIONAL PRISON CAPACITY - PERSONAL SERVICES	1,367,765	1,367,765			
ADDITIONAL PRISON CAPACITY - OPERATING EXPENSES	502,859	502,859			

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
ADDITIONAL PRISON CAPACITY - FACILITY START-UP	288,742	288,742				
ADDITIONAL PRISON CAPACITY - PERSONNEL START-UP	201,055	201,055				
	<u>259,197,707</u>					
	263,818,354					

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, an estimated ~~\$2,149,751~~ \$2,176,543 is from sales revenues earned by Correctional Industries, an estimated ~~\$685,199~~ \$693,475 is from sales revenues earned by the Canteen Operation, and \$17,308 shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

^d Of this amount, \$3,714,898 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,139,368	1,139,368				
		(12.7 FTE)				

Operating Expenses	<u>183,443</u>	153,976	29,467 ^a
	1,322,811		

^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners⁶

Payments to local jails at a rate of \$77.16 per inmate per day	7,406,975	7,406,975	
	10,738,785	10,738,785	
Payments to in-state private prisons at a rate of \$66.52 per inmate per day	71,722,529	68,829,143	2,893,386 ^a
	74,501,003	71,607,617	
Inmate Education and Benefit Programs at In-state Private Prisons	<u>541,566</u>	541,566	
	79,671,070		
	85,781,354		

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

(C) Inspector General Subprogram

Personal Services	5,338,153	5,231,920 (50.8 FTE)	106,233 ^a	
Operating Expenses	473,922	390,735	83,187 ^a	
Inspector General Grants	<u>207,912</u>			207,912(I)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
6,019,987						

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

~~346,211,575~~
356,942,506

(2) INSTITUTIONS

(A) Utilities Subprogram

Personal Services	396,312	396,312			
		(3.0 FTE)			
Core Utilities ⁷	21,490,472	20,000,000	1,490,472 ^a		
Energy Conservation and Operating Expenses ⁷	<u>4,227,975</u>	4,227,975			
	26,114,759				

^a This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram

Personal Services	25,274,817	25,274,817			
		(293.2 FTE)			

		(293.5 FTE)	
Operating Expenses	11,138,111	11,138,111	
Broadband Installation	4,482,661		4,482,661 ^a
Maintenance Pueblo			
Campus	<u>3,023,427</u>	3,023,427	
	43,919,016		

^a This amount shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

(C) Housing and Security Subprogram

Personal Services	211,487,305	211,487,305	
		(3,038.8 FTE)	
		(3,050.7 FTE)	
Operating Expenses	<u>2,128,842</u>	2,128,842	
	213,616,147		

(D) Food Service Subprogram

Personal Services	22,409,896	22,409,896	
		(318.8 FTE)	
		(319.1 FTE)	
Operating Expenses	21,703,298	21,703,298	
	22,323,769	22,323,769	
Food Service			
Pueblo Campus	<u>3,210,975</u>	3,210,975	
	47,324,169		
	47,944,640		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Medical Services Subprogram⁸						
Personal Services	49,380,661	49,058,572		322,089 ^a		
		(409.2 FTE)		(3.0 FTE)		
Operating Expenses	2,650,854	2,650,854				
Purchase of Pharmaceuticals	17,897,763	17,897,763				
	21,373,778	21,373,778				
Hepatitis C Treatment Costs	10,992,267	10,992,267				
External Medical Services	65,374,875	65,374,875				
	74,416,498	74,416,498				
Transgender Healthcare	5,317,500	5,317,500				
	1,636,400	1,636,400				
Service Contracts	2,745,978	2,745,978				
	12,515,757	12,515,757				
Indirect Cost Assessment	772			772 ^a		
	<u>154,360,670</u>					
	172,966,987					

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

(F) Laundry Subprogram

Personal Services	3,078,555	3,078,555
		(38.4 FTE)
Operating Expenses	<u>2,442,923</u>	2,442,923
	5,521,478	

(G) Superintendents Subprogram

Personal Services	14,148,833	14,148,833
		(168.9 FTE)
Operating Expenses	6,054,207	6,054,207
Inmate Telephone Calls	1,434,634	1,434,634
	1,467,149	1,467,149
Dress Out	1,006,280	1,006,280
	606,280	606,280
Start-up costs	<u>2,050</u>	2,050
	22,646,004	
	22,278,519	

(H) Youthful Offender System Subprogram

Personal Services	13,278,618	13,278,618
		(162.7 FTE)
Operating Expenses	607,455	607,455
Contract Services	28,820	28,820
Maintenance and Food Service	<u>1,330,967</u>	1,330,967
	15,245,860	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(I) Case Management Subprogram						
Personal Services	20,526,974	20,526,974				
		(244.7 FTE)				
		(246.5 FTE)				
Operating Expenses	178,791	178,791				
Offender ID Program	367,884	367,884				
	<u>21,073,649</u>					
(J) Mental Health Subprogram						
Personal Services	14,816,164	14,816,164				
		(168.0 FTE)				
Operating Expenses	331,766	331,766				
Medical Contract Services	6,530,649	6,530,649				
	<u>6,777,166</u>	6,777,166				
	21,678,579					
	21,925,096					
(K) Inmate Pay Subprogram						
Subprogram	5,099,947	5,099,947				

(L) Legal Access Subprogram

Personal Services	1,964,751	1,964,751
		(27.4 FTE)
Operating Expenses	803,777	803,777
Contract Services	<u>70,905</u>	70,905
	2,839,433	
	579,439,711	
	598,545,531	

(3) SUPPORT SERVICES

(A) Business Operations Subprogram

Personal Services	7,682,295	6,716,550	56,609 ^a	909,136 ^b	
		(90.8 FTE)		(13.8 FTE)	
Operating Expenses	231,951	231,951			
Business Operations Grants	2,500,000				2,500,000(I)
Indirect Cost Assessment	<u>415,746</u>				415,746(I)
	10,829,992				

^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

^b Of this amount, \$710,061 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$199,075 shall be from statewide indirect cost recoveries.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Personnel Subprogram							
Personal Services	2,450,773		2,450,773				
			(32.3 FTE)				
Operating Expenses	<u>438,461</u>		438,461				
	2,889,234						
(C) Offender Services Subprogram							
Personal Services	3,774,639		3,774,639				
			(44.1 FTE)				
Operating Expenses	<u>239,367</u>		239,367				
	4,014,006						
(D) Communications Subprogram							
Operating Expenses	1,688,024		1,688,024				
Dispatch Services	<u>328,510</u>		328,510				
	2,016,534						
(E) Transportation Subprogram							
Personal Services	2,682,955		2,682,955				
			(41.0 FTE)				
Operating Expenses	483,538		483,538				

Vehicle Lease Payments	4,568,540	3,897,297	671,243^a
	<u>4,306,893</u>	3,659,055	647,838 ^a
	7,735,033		
	7,473,386		

^a Of this amount, an estimated ~~\$567,168~~ \$554,015 is from sales revenues earned by Correctional Industries and an estimated ~~\$104,075~~ \$93,823 is from sales revenues earned by the Canteen Operation.

(F) Training Subprogram

Personal Services	2,756,826	2,756,826
		(33.0 FTE)
Operating Expenses	<u>2,841,284</u>	2,841,284
	5,598,110	

(G) Information Systems Subprogram

Operating Expenses	1,403,409	1,403,409	
Payments to OIT	35,065,379	34,918,724	146,655^a
	34,535,208	34,400,164	135,044 ^a
CORE Operations	<u>72,316</u>	65,447	3,499 ^a
	36,541,104		3,370 ^b
	36,010,933		

^a Of these amounts, an estimated ~~\$115,775~~ \$106,904 is from Correctional Industries sales to non-state entities and an estimated ~~\$34,379~~ \$31,639 is from sales revenues earned by the Canteen Operation.

^b This amount shall be from Correctional Industries sales to other state agencies.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(H) Facility Services Subprogram							
Personal Services	1,474,278		1,474,278				
			(16.0 FTE)				
Operating Expenses	94,413		94,413				
Start-up costs	<u>1,000</u>		1,000				
	1,569,691						
		71,193,704					
		70,401,886					
 (4) INMATE PROGRAMS							
(A) Labor Subprogram							
Personal Services	6,052,312		6,052,312				
			(75.4 FTE)				
Operating Expenses	<u>88,017</u>		88,017				
	6,140,329						

(B) Education Subprogram

Personal Services	16,530,768	16,530,768			
		(193.5 FTE)			
		(194.3 FTE)			
Operating Expenses	4,396,924	2,850,944	1,257,065 ^a	288,915 ^b	
Contract Services	1,221,428	1,221,428			
Education Grants	80,060		10,000 ^c	42,410 ^d	27,650(I)
	<u>(2.0 FTE)</u>				
	22,229,180				

^a Of this amount, an estimated \$726,707 is from sales revenues earned by the Canteen Operation and an estimated \$530,358 is from sales revenues earned by vocational programs.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This amount shall be from gifts, grants, and donations.

^d This amount shall be from the Colorado Department of Education from special education funds.

(C) Recreation Subprogram

Personal Services	8,732,328	8,732,328		
		(119.5 FTE)		
Operating Expenses	<u>77,552</u>		77,552 ^a	
	8,809,880			

^a This amount shall be from sales revenues earned by the Canteen Operation.

(D) Drug and Alcohol Treatment Subprogram

Personal Services	6,871,911	6,871,911		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
			(87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,312,251		2,312,251				
Treatment Grants	<u>126,682</u>					126,682 ^a	
	9,428,728						
^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.							
(E) Sex Offender Treatment Subprogram							
Personal Services	3,860,164		3,828,930		31,234 ^a		
			(55.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 ^a		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	4,260,537						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

(F) Volunteers Subprogram

Personal Services	546,043		546,043				
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Operating Expenses	<u>17,912</u>	(8.0 FTE)
	563,955	17,912

51,432,609

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	24,154,269	24,154,269	
Operating Expenses	2,875,425	2,875,425	
Parolee Supervision and Support Services	8,911,261	4,847,969	(326.5 FTE)
Wrap-Around Services Program	1,822,869	1,822,869	4,063,292 ^a
Insurance Payments	25,000	25,000	
Grants to Community-based Organizations for Parolee Support	7,176,734	7,176,734	
Community-based Organizations Housing Support	500,000	500,000	
Parolee Housing Support	<u>500,000</u>	500,000	
	45,965,558		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Community Supervision Subprogram						
(1) Community Supervision						
Personal Services	4,979,435	4,979,435				
		(48.0 FTE)				
Operating Expenses	505,042	505,042				
Psychotropic Medication	31,400	31,400				
Community Supervision Support Services	<u>2,394,092</u>	2,353,744			40,348 ^a	
	7,909,969					

^a This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

^a This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services.

(2) Youthful Offender System Aftercare

Personal Services	643,692					
	(8.0 FTE)					
Operating Expenses	141,067					
Contract Services	<u>897,584</u>					
	1,682,343	1,682,343				

(C) Community Re-entry Subprogram

Personal Services	3,046,885	3,046,885	
		(42.6 FTE)	
Operating Expenses	146,702	146,702	
Offender Emergency Assistance	96,768	96,768	
Contract Services	190,000	190,000	
Offender Re-employment Center	100,000	100,000	
Community Reintegration Grants	39,098		39,098(I)
	<hr/>		(1.0 FTE)
	3,619,453		

59,177,323

(6) PAROLE BOARD

Personal Services	2,101,133	2,101,133	
		(20.5 FTE)	
Operating Expenses	107,890	107,890	
Contract Services	242,437	242,437	
Administrative and IT Support	187,236	187,236	
	<hr/>	(2.0 FTE)	

2,638,696

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(7) CORRECTIONAL INDUSTRIES							
Personal Services	12,879,733 8,209,428				5,053,878^a 3,221,297 ^a (4.1 FTE)	7,825,855^b 4,988,131 ^b (102.9 FTE)	
Operating Expenses	5,846,798 7,196,335				1,546,956^a 1,904,019 ^a	4,299,842^b 5,292,316 ^b	
Raw Materials	30,547,207 16,953,458				6,055,860^a 3,360,954 ^a	24,491,347^b 13,592,504 ^b	
Inmate Pay	2,750,000 3,766,231				1,114,590^a 1,526,474 ^a	1,635,410^b 2,239,757 ^b	
Capital Outlay	1,219,310				309,259 ^a	910,051 ^b	
Indirect Cost Assessment	<u>388,282</u>				109,224 ^a	279,058 ^b	
		53,631,330					
		37,733,044					

^a Of these amounts, an estimated ~~\$14,039,767~~ \$10,281,227 is from sales revenues earned by Correctional Industries and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

^b Of these amounts, an estimated ~~\$25,015,845~~ \$12,876,099 is from sales to other state agencies and an estimated \$14,425,718 is from the Department of Revenue for the purchase of license plates.

(8) CANTEEN OPERATION

Personal Services	2,761,622				
	(33.0 FTE)				
Operating Expenses	18,930,041				
Inmate Pay	73,626				
Indirect Cost Assessment	<u>104,619</u>				
		21,869,908		21,869,908(I) ^a	

^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

TOTALS PART II

(CORRECTIONS)	<u>\$1,185,594,856</u>	<u>\$1,086,514,775</u>	<u>\$50,574,557^a</u>	<u>\$45,164,521</u>	<u>\$3,341,003^b</u>
	<u>\$1,198,741,503</u>	<u>\$1,115,559,656</u>	<u>\$46,816,069^a</u>	<u>\$33,024,775</u>	<u> </u>

^a Of this amount, ~~\$23,500,633~~ \$23,495,917 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 6 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 1.0 percent of the total appropriation for external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

- 7 Department of Corrections, Institutions, Utilities Subprogram, Core Utilities; Energy Conservation and Operating Expenses -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer money from the Energy Conservation and Operating Expenses line item to the Core Utilities line item.
- 8 Department of Corrections, Institutions, Medical Services Subprogram-- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs, and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services for inmates.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part II (1)(A), (1)(B)(2), and the affected totals as Part II (1)(A), (1)(B)(2), and the affected totals are amended by section 1 of chapter 452, (SB 25-089), and as Part II (1)(A) and the affected totals are amended by section 6 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(A) Executive Director's Office Subprogram

Personal Services	4,794,793	4,550,988		243,805 ^a
		(41.9 FTE)		(4.0 FTE)
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000	75,000		
		(1.2 FTE)		
Health, Life, and Dental	81,140,223	79,867,805	1,272,418 ^b	
Short-term Disability	553,570	544,141	9,429 ^b	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Paid Family and Medical Leave Insurance	1,945,054		1,916,767		28,287 ^b		
Unfunded Liability Amortization Equalization Disbursement Payments	43,203,931 47,288,686		42,575,335 46,660,090		628,596 ^b		
Salary Survey ⁶	24,791,715		24,428,432		363,283 ^b		
Step Pay	16,431,610		16,275,915		155,695 ^b		
PERA Direct Distribution	8,837,393		8,695,905		141,488 ^b		
Overtime	35,340,753		35,340,753				
Incentives and Bonuses ⁷	14,334,002		14,334,002				
Shift Differential	17,982,314 21,272,967		17,949,518 21,240,171		32,796 ^b		
Temporary Employees Related to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	7,584,883		7,412,706		172,177 ^b		
Operating Expenses	416,761		326,761			5,000 ^a	85,000(I) ^c
Legal Services	3,893,252 ^d		3,802,219		91,033 ^b		

Payment to Risk Management and Property Funds	9,318,427	9,106,899	211,528 ^b
Leased Space	6,516,921	6,339,596	177,325 ^b
Annual Depreciation- Lease Equivalent Payments	659,571	659,571	
Planning and Analysis Contracts	82,410	82,410	
Payments to District Attorneys	681,102	681,102	
Payments to Coroners	32,175	32,175	
Digital Trunk Radio Payments	<u>2,638,440</u>	2,638,440	
	283,279,759		
	290,655,167		

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, an estimated \$2,540,656 shall be from sales revenues earned by Correctional Industries and an estimated \$743,399 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

^d Of this amount, \$3,872,506 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram

(2) Payments to House State Prisoners⁸

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to local jails at a rate of \$77.16 per inmate per day	7,402,280		7,402,280				
	8,677,858		8,677,858				
Payments to in-state private prisons at a rate of \$66.52 per inmate per day ⁹	70,298,104		67,404,718		2,893,386 ^a		
Inmate Education and Benefit Programs at In-state Private Prisons	<u>541,566</u>		541,566				
	78,241,950						
	79,517,528						

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

	\$1,168,428,422	\$1,074,127,456		\$45,982,256^a	\$45,071,575	\$3,247,135^b
	<u>\$1,177,079,408</u>	<u>\$1,082,778,442</u>				

^a Of this amount, \$21,755,184 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2026