

CHAPTER 416

APPROPRIATIONS

HOUSE BILL 26-1154

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Lindsay, Mabrey, Nguyen;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part V as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's Office and Residence	6,473,584 (44.0 FTE)	5,828,510		117,866 ^a	527,208 ^b
Discretionary Fund	19,500	19,500			
Mansion Activity Fund	263,266			263,266 ^c	
Office of Climate Preparedness	470,962	470,962 (3.0 FTE)			
	<u>7,227,312</u>				

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b Of this amount, \$274,691 shall be from statewide indirect cost recoveries collected by the Office of Information Technology and \$252,517 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose							
Health, Life, and Dental	5,243,251		2,092,862		1,823,003^a	200,324^b	1,127,062(I)
	5,433,389		2,170,058		1,886,699 ^a	208,690 ^b	1,167,942(I)
Short-term Disability	26,027		11,129		7,745 ^a	1,280 ^b	5,873(I)
Paid Family and Medical Leave Insurance	167,310		71,537		49,790 ^a	8,226 ^b	37,757(I)
Unfunded Liability Amortization Equalization							
Disbursement Payments	3,718,015		1,589,729		1,106,450 ^a	182,795 ^b	839,041(I)
Salary Survey	1,017,110		432,939		304,095 ^a	50,103 ^b	229,973(I)
Step Pay	250,163		105,853		74,631 ^a	12,465 ^b	57,214(I)
PERA Direct Distribution	675,782		440,796		201,669 ^a	33,317 ^b	
Workers' Compensation	29,124		5,825			23,299 ^b	
Legal Services	1,240,673		1,240,673				
Payment to Risk Management and Property Funds	143,011		28,602			114,409 ^b	
Capitol Complex Leased Space	600,559		149,764			450,795 ^b	
Payments to OIT	2,057,477		2,057,477				
	2,187,916		2,187,916				

CORE Operations	34,477	4,127	5,002 ^a	20,472 ^b	4,876(I)
Indirect Cost Assessment	<u>4,673</u>			4,673 ^b	
	15,207,652				
	15,528,229				

^a Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$3,509,717~~ \$3,573,413 shall be from various sources of cash funds.

^b Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and ~~\$615~~ \$8,981 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(C) Colorado Energy Office

Program Administration	8,159,435	4,361,375			3,798,060(I)
	(29.0 FTE)				
Low-Income Energy Assistance	11,524,618		11,524,618(I) ^a		
			(4.5 FTE)		
Energy Performance for Buildings	1,300,000		1,300,000(I) ^b		
			(2.0 FTE)		
Electric Vehicle Charging Station Grants	1,036,204		1,036,204(I) ^c		
Appropriation to Decarbonization Tax Credits Cash Fund	1,026,941		1,026,941 ^d		
			(3.1 FTE)		
Streamlined Solar Permitting	992,709			992,709 ^e	

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Legal Services	1,523,341		1,470,963			52,378(I)
Vehicle Lease Payments	7,584		7,584			
	5,421		5,421			
Leased Space	409,592		409,592			
Indirect Cost Assessment	257,393					257,393(I)
Community Access Enterprise	19,760,850			19,760,850(I) ^f (3.7 FTE)		
Community Access Enterprise Legal Services	16,178			16,178(I) ^f		
	<u>46,014,845</u>					
	46,012,682					

^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.

^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.

^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.

^d This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.

^e This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.

^f These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

~~68,449,809~~
68,768,223

(2) OFFICE OF THE LIEUTENANT GOVERNOR

Administration	555,899	555,899 (4.0 FTE)	
Discretionary Fund	2,875	2,875	
Commission of Indian Affairs	518,397 (4.0 FTE)	517,213	1,184 ^a
Commission on Community Service	478,901	478,901 (2.0 FTE)	
	<hr style="width: 100px; margin-left: 0;"/> 1,556,072		

^a This amount shall be from private donations.

(3) OFFICE OF STATE PLANNING AND BUDGETING

Personal Services	4,137,264 (24.9 FTE)	2,077,700	2,059,564 ^a
Operating Expenses	106,701	30,177	76,524 ^a
Economic Forecasting Subscriptions	16,362		16,362 ^a

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Evidence-based Policymaking Evaluation and Support	300,000				300,000 ^b		
Infrastructure Investment and Jobs Act Match Funding	20,250,000				20,250,000 ^c (4.0 FTE)		
	<hr/>	24,810,327					

^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.

(4) ECONOMIC DEVELOPMENT PROGRAMS

Administration	2,571,559		1,835,287 (7.3 FTE)			720,272(I) ^a	16,000(I)
Vehicle Lease Payments	9,865 9,613		9,865 9,613				
Leased Space	452,653		452,653				
Global Business Development	5,381,193 (26.4 FTE)		4,258,089		573,626 ^b	175,000 ^c	374,478(I)

Office of Outdoor Recreation	379,978	379,978 (3.0 FTE)		
Leading Edge Program Grants	151,431	76,000	75,431 ^d	
Small Business Development Centers	1,771,304 (4.0 FTE)	486,502		1,284,802(I)
Colorado Office of Film, Television, and Media	1,325,206 (4.5 FTE)	742,750	582,456 ^e	
Colorado Promotion - Colorado Welcome Centers	766,000	250,000	516,000 ^f (3.3 FTE)	
Colorado Promotion - Other Program Costs	18,651,159 (4.0 FTE)	3,833,161	14,817,998 ^f	
Destination Development Program	1,100,000	500,000	600,000 ^f	
Economic Development Commission - General Economic Incentives and Marketing	6,196,339 (10.6 FTE)	5,976,339	220,000(I) ^g	
Colorado First Customized Job Training	1,456,499	1,456,499		
CAPCO Administration	13,500			13,500 ^h (0.3 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Council on Creative Industries	4,711,013 (4.5 FTE)		1,382,279		2,563,000 ⁱ		765,734(I)
Advanced Industries	15,362,210				15,362,210(I) ^j (2.6 FTE)		
Rural Jump Start	40,491		40,491 (0.5 FTE)				
Rural Opportunity Office	732,609 (5.5 FTE)		579,609			153,000 ^k	
Employee Ownership Office	146,383		146,383 (1.3 FTE)				
Indirect Cost Assessment	<u>208,880</u>				208,880 ^l		
		61,428,272					
		61,428,020					

^a This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated cash funds.

^b Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

^c This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

^d This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

^e This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

^f These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

^g This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.

^h This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

ⁱ This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

^j This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

^k This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

^l This amount shall be from various sources of cash funds.

(5) OFFICE OF INFORMATION TECHNOLOGY

(A) OIT Central Administration

Central Administration	28,082,027	2,042,861	2,500,000(l) ^a	23,539,166 ^b
	25,313,854			20,770,993 ^b
		(6.5 FTE)		(134.5 FTE)
Health, Life, and Dental	15,327,747	286,410	35,825 ^c	15,005,512 ^b
	15,823,685	295,833	36,817 ^c	15,491,035 ^b
Short-term Disability	83,313	1,522	149 ^c	81,642 ^b
Paid Family and Medical Leave Insurance	540,676	9,786	957 ^c	529,933 ^b
Unfunded Liability Amortization Equalization				
Disbursement Payments	12,015,032	217,476	21,249 ^c	11,776,307 ^b
Salary Survey	3,316,141	59,464	5,840 ^c	3,250,837 ^b

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Step Pay	819,050		20,979		944 ^c	797,127 ^b	
PERA Direct Distribution	2,285,776		41,036		4,009 ^c	2,240,731 ^b	
Shift Differential	179,163					179,163 ^b	
Workers' Compensation	152,901					152,901 ^b	
Legal Services	508,934		25,971			482,963 ^b	
Payment to Risk Management and Property Funds	1,133,875					1,133,875 ^b	
Leased Space	474,197					474,197 ^b	
Capitol Complex Leased Space	701,979					701,979 ^b	
CORE Operations	46,001					46,001 ^b	
Indirect Cost Assessment	1,904,333					1,904,333 ^b	
	<u>67,571,145</u>						
	65,298,910						

^a This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

^c These shall be from various sources of cash funds.

(B) Enterprise Solutions	213,099,030	3,056,362	622,292 ^a	209,420,376 ^b
	204,503,124	(11.7 FTE)	(2.0 FTE)	200,824,470 ^b
				(469.5 FTE)

^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

(C) Information Security	29,419,490			29,419,490 ^a
	28,399,637			28,399,637 ^a
				(77.0 FTE)

^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

(D) Colorado Benefits Management System¹⁷	20,593,400		20,588,827 ^a	4,573(I)
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^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Customer Service and Support						
	57,671,921	336,248			57,335,673^a	
	55,486,520				55,150,272 ^a	
		(2.0 FTE)			(363.0 FTE)	

^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

388,354,986
374,281,591

**TOTALS PART V
(GOVERNOR-
LIEUTENANT
GOVERNOR-
STATE PLANNING
AND BUDGETING)**

	\$544,599,466	\$52,966,564		\$97,880,358^a	\$384,897,330	\$8,855,214^b
	<u>\$530,844,233</u>	<u>\$53,181,207</u>		<u>\$97,945,046^a</u>	<u>\$370,821,886</u>	<u>\$8,896,094^b</u>

^a Of this amount, \$51,500,060 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

17 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

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SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 12, 2026