

CHAPTER 420

APPROPRIATIONS

HOUSE BILL 26-1158

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, McCluskie;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part IX as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX
JUDICIAL DEPARTMENT**

(1) SUPREME COURT AND COURT OF APPEALS⁵²

Appellate Court Programs ⁵³	19,290,927	19,218,927 (145.3 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	16,049,404			16,049,404(I) ^b (80.9 FTE)		
Law Library	1,177,060	853,222 (6.0 FTE)		250,941(I) ^c	72,897 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>245,565</u>			245,565(I) ^b		
	36,762,956					

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Administration	42,921,123	31,455,722 (314.5 FTE)		8,898,632 ^a (38.0 FTE)	2,566,769 ^b (6.0 FTE)	
Information Technology Infrastructure	24,090,779	931,200		23,159,579 ^c		
STATE INTERNET PORTAL AUTHORITY IT GRANT	1,000,000			1,000,000 ^c		
Information Technology Cost Recoveries	4,535,800			4,535,800 ^c		
Indirect Cost Assessment	854,035			854,035 ^d		
	<u>72,401,737</u>					
	73,401,737					

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) STATE COURTS ADMINISTRATION⁵²

(A) Administration and Technology

General Courts

^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

^b Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services Child Support Enforcement.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

^e THIS AMOUNT SHALL BE FROM GIFTS, GRANTS, AND DONATIONS.

(B) Central Appropriations

Health, Life, and Dental	59,217,938	53,217,156	6,000,782 ^e
	61,048,435	54,904,874	6,143,561 ^a
Short-term Disability	254,768	229,145	25,623 ^a
Paid Family and Medical Leave Insurance	1,637,796	1,473,077	164,719 ^a
Unfunded Liability Amortization Equalization			
Disbursement Payments	36,395,487	32,735,064	3,660,423 ^a
Salary Survey	10,174,448	9,141,283	1,033,165 ^a
Step Pay	1,791,174	1,564,007	227,167 ^a
PERA Direct Distribution	6,925,531	6,116,253	809,278 ^a
Workers' Compensation	665,368	665,368	
Legal Services	175,691	175,691	
Payment to Risk Management and Property Funds	1,616,684	1,616,684	
Vehicle Lease Payments	164,327	164,327	
	176,926	176,926	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capital Outlay	220,036		206,366		13,670 ^b		
Ralph L. Carr Colorado Judicial Center Leased Space	4,943,740		4,943,740				
Payments to OIT	3,910,702		3,910,702				
	3,498,013		3,498,013				
CORE Operations	122,071		122,071				
Digital Trunk Radio Payments	31,542		31,542				
	<u>128,247,303</u>						
	129,677,710						

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; AND the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

^b Of this amount, \$7,000 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$6,670 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000		16,375,000(I) ^a	
Victim Compensation	13,400,000		13,400,000(I) ^b	
Collections Program and Office of Restitution Services	8,987,526		8,089,985 ^c (104.2 FTE)	897,541 ^d (19.0 FTE)
Problem-solving Courts	4,813,264	500,508 (2.7 FTE)	4,312,756 ^c (38.2 FTE)	
Language Interpreters and Translators	10,816,834	10,682,380 (41.9 FTE)	134,454 ^f (1.0 FTE)	
Judicial Security Office	408,839 448,942	408,839 (3.0 FTE)	40,103 ^c (0.3 FTE)	
Courthouse Security Appropriation to the Underfunded Courthouse Facility Cash Fund	3,033,591 1,000,000	500,000 1,000,000	2,533,591 ^g	
Underfunded Courthouse Facilities Grant Program	3,000,000		2,000,000 ^h	1,000,000 ⁱ
COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE ^{53a}	613,300	613,300		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Senior Judge Program	2,290,895				2,290,895 ^e		
Judicial Education and Training	1,303,686				1,303,686 ^e (4.0 FTE)		
Office of Judicial Performance Evaluation	798,083				798,083 ^j (3.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 ^k		
Restorative Justice Programs	1,020,879				1,020,879 ^j (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000		100,000		406,000 ^m	169,000 ⁿ	
Family-friendly Court Program	270,000				270,000 ^o		
Appropriation to the Eviction Legal Defense Fund	1,100,000		1,100,000				
Eviction Legal Defense Grant Program	1,500,000				400,000 ^p	1,100,000 ^q	

Appropriation to the Colorado Access to Justice Cash Fund	100,000	100,000
Professional Licenses	<u>225,000</u>	225,000
	73,288,597	
	73,942,000	

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101(6),C.R.S., and \$50,000 shall be from various sources of cash funds.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

^h This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

ⁱ This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

^m This amount shall be from grants.

ⁿ This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^o This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Building Management and Operations	7,595,049			638,385 ^a	6,956,664 ^b (14.0 FTE)	
Appropriation to Justice Center Maintenance Fund	4,433,206			4,433,206 ^a		
Justice Center Maintenance Fund Expenditures	4,433,206				4,433,206 ^c	
Debt Service Payments	15,754,016	4,765,847		7,754,016 ^d	3,234,153 ^b	
	<u>32,215,477</u>					

^p This amount shall be from the fund balance reserve in the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.

^q These amounts shall be from revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.

(D) Ralph L. Carr Colorado Judicial Center

Building Management
and Operations

Appropriation to Justice
Center Maintenance Fund
Justice Center Maintenance

Fund Expenditures

Debt Service Payments

^a These amounts shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b These amounts shall be from revenue collected from state agencies for Ralph L. Carr Colorado Judicial Center Leased Space and deposited in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^c This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

^d This amount shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

306,153,114
309,236,924

(3) TRIAL COURTS⁵²

Trial Court Programs ^{53, 54, 54a}	215,964,909	179,804,257 (1,682.0 FTE)	34,851,312 ^a (355.0 FTE)	1,309,340 ^b	
Court Costs, Jury Costs, Court-appointed Counsel, and Reimbursements for Vacated Convictions	10,879,818	10,714,569	165,249 ^c		
District Attorney Mandated Costs	2,488,742	2,280,742	208,000 ^c		
ACTION and Statewide Discovery Sharing Systems	3,490,000	3,420,000	70,000 ^d		
Federal Funds and Other Grants	3,296,574		1,371,574 ^e (3.0 FTE)	300,000 ^e (6.0 FTE)	1,625,000(I) (4.0 FTE)
Indirect Cost Assessment	<u>513,038</u>		513,038 ^f		
		236,633,081			

^a Of this amount, an estimated \$32,634,872 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

^b This amount shall be transferred from the Department of Human Services Child Support Enforcement.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

^e This amount shall be transferred from other state agencies.

^f This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) PROBATION AND RELATED SERVICES⁵²							
Probation Programs	123,530,668		113,647,034		9,883,634 ^a		
			(1,165.8 FTE)		(123.7 FTE)		
Offender Treatment and Services ⁵⁵	22,468,054 22,391,853		276,201		17,253,853^b 17,453,853 ^b	4,938,000 ^c	
Appropriation to the Correctional Treatment Cash Fund S.B. 91-094 Juvenile Services	17,702,906 1,596,837		16,075,939		1,626,967 ^d	1,596,837 ^e (15.0 FTE)	
Correctional Treatment Cash Fund Expenditures ⁵⁶	26,389,629 26,996,834					26,389,629^f 26,996,834 ^f (1.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer Victims Grants	287,500 650,000				287,500 ^g	650,000 ^h	

			(6.0 FTE)	
Federal Funds and Other Grants	5,615,040	1,965,040 ⁱ	850,000 ^j	2,800,000(I)
		(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
Indirect Cost Assessment	<u>537,263</u>	537,263 ^k		
	198,777,897			
	199,308,901			

^a Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated ~~\$410,000~~ \$610,000 shall be from various fees and cost recoveries.

^c Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) OFFICE OF STATE PUBLIC DEFENDER⁵⁷							
Personal Services ⁵³	129,975,546		129,975,546				
			(1,205.3 FTE)				
Health, Life, and Dental	14,928,128		14,928,128				
	15,509,393		15,509,393				
Short-term Disability	82,179		82,179				
Paid Family and Medical Leave Insurance	528,291		528,291				
Unfunded Liability Amortization Equalization							
Disbursement Payments	11,739,792		11,739,792				
Salary Survey	3,171,676		3,171,676				
Step Pay	1,567,492		1,567,492				
PERA Direct Distribution	2,114,596		2,114,596				
Workers' Compensation	187,621		187,621				
Operating Expenses	2,273,678		2,273,678				
Legal Services	53,100		53,100				
Payment to Risk Management and Property Funds	455,873		455,873				
Vehicle Lease Payments	137,306		137,306				

	105,848	105,848	
Ralph L. Carr			
Colorado Judicial			
Center Leased Space	974,374	974,374	
Leased Space and Utilities	10,882,882	10,882,882	
Automation Plan	3,822,295	3,822,295	
Data Storage	2,506,767	2,506,767	
Payments to OIT	1,124,861	1,124,861	
	1,006,157	1,006,157	
CORE Operations	9,981	9,981	
Attorney Registration	166,134	166,134	
	158,894	158,894	
Contract Services	49,395	49,395	
Mandated Costs	4,604,036	4,604,036	
Training	466,000	436,000	30,000 ^a
	473,240	443,240	
Grants	713,364		713,364 ^b
			(6.8 FTE)
Cases Impacted by CBI			
DNA Test Misconduct	300,000	300,000	
	<u>543,328</u>	543,328	
		192,835,367	
		193,509,798	

^a This amount shall be from training fees.

^b This amount shall be from grants.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁵⁸							
Personal Services ⁵³	4,975,643		4,975,643				
			(41.0 FTE)				
Health, Life, and Dental	580,208		580,208				
	596,836		596,836				
Short-term Disability	7,056		7,056				
Paid Family and Medical Leave Insurance	20,922		20,922				
Unfunded Liability Amortization Equalization							
Disbursement Payments	470,456		470,456				
Salary Survey	128,988		128,988				
Step Pay	32,089		32,089				
Operating Expenses	408,087		408,087				
Legal Services	65,208		65,208				
Training and Conferences	180,000		100,000		80,000 ^a		
Conflict-of-interest Contracts	59,345,962		59,345,962				
	70,948,141		70,948,141				
Mandated Costs	3,049,773		3,049,773				

	<u>3,365,028</u>		3,365,028
		69,264,392	
		81,198,454	

^a This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹

Personal Services ⁵³	4,913,369	4,338,846 (39.0 FTE)	574,523 ^a
Health, Life, and Dental	473,589 486,603	435,045 448,059	38,544 ^a
Short-term Disability	6,169	5,425	744 ^a
Paid Family and Medical Leave Insurance	18,507	16,276	2,231 ^a
Unfunded Liability Amortization Equalization			
Disbursement Payments	411,271	361,679	49,592 ^a
Salary Survey	112,180	100,049	12,131 ^a
Step Pay	27,909	24,891	3,018 ^a
Operating Expenses ⁶⁰	1,897,330	314,150	1,583,180 ^a
Leased Space	159,575	159,575	
CASA Contracts	2,750,000	2,750,000	
Training	158,000	58,000	100,000 ^a
Court-appointed Counsel	33,273,214	31,456,122	1,817,092 ^a
Mandated Costs	81,000	81,000	
Grants	<u>56,909</u>		56,909 ^b
	44,339,022		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	44,352,036					

^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶¹

Personal Services ⁵³	2,963,145	1,520,393		1,442,752 ^a
		(18.9 FTE)		(1.1 FTE)
		(10.0 FTE)		(10.0 FTE)
Health, Life, and Dental	389,024	368,247		20,777 ^a
	397,699	376,922		
Short-term Disability	4,039	2,064		1,975 ^a
Paid Family and Medical Leave Insurance	12,119	6,195		5,924 ^a
Unfunded Liability Amortization Equalization				
Disbursement Payments	269,310	137,645		131,665 ^a
Salary Survey	73,816	37,727		36,089 ^a
Step Pay	18,365	9,387		8,978 ^a
Operating Expenses	386,429	155,479		230,950^a

	548,299	267,349		280,950 ^a
Legal Services	32,957	32,957		
Parent Advocates	1,469,153			1,469,153 ^a
Preventative Legal Services	50,704			50,704 ^a
Training	138,000	30,000	6,000 ^b	102,000 ^a
Court-appointed Counsel	28,884,159	28,884,159		
	27,684,159	27,684,159		
Mandated Costs	1,114,592	1,114,592		
	1,414,592	1,414,592		
Grants	<u>31,095</u>			31,095 ^c
		35,836,907		
		35,107,452		

^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

^b This amount shall be from training fees.

^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

Program Costs	2,565,680	2,565,680		
	2,503,572	2,503,572		
		(15.0 FTE)		
Legal Services	<u>37,525</u>	37,525		
		2,603,205		
		2,541,097		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(10) INDEPENDENT ETHICS COMMISSION							
Program Costs	314,589		314,589				
			(1.5 FTE)				
Legal Services	<u>104,165</u>		104,165				
		418,754					
(11) OFFICE OF PUBLIC GUARDIANSHIP							
Program Costs	2,893,194		663,888		1,997,141 ^a	232,162 ^b	
	2,896,806		667,503				
			(0.9 FTE)		(14.0 FTE)	(2.0 FTE)	
Legal Services	308,551		308,551				
Indirect Cost Assessment	<u>23,154</u>				23,154 ^a		
		3,224,896					
		3,228,511					

^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community Transition Services line item appropriation.

(12) COMMISSION ON JUDICIAL DISCIPLINE

Office of Judicial Discipline	1,381,114	1,381,114
	1,383,283	1,383,283
		(5.0 FTE)
Legal Services	<u>24,740</u>	24,740
	1,405,854	
	1,408,023	

(13) OFFICE OF BRIDGES OF COLORADO⁶²

Personal Services	11,769,934	11,769,934
		(116.0 FTE)
Health, Life, and Dental	1,558,454	1,558,454
	1,043,123	1,043,123
Short-term Disability	5,928	5,928
Paid Family and Medical Leave Insurance	38,111	38,111
Unfunded Liability Amortization Equalization		
Disbursement Payments	846,920	846,920
Salary Survey	232,135	232,135
Step Pay	57,753	57,753
Operating Expenses	1,338,403	1,338,403
Legal Services	117,074	117,074
Psychological Assessment Services	613,407	613,407
		(7.0 FTE)

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Participant Services	<u>821,863</u>		821,863				
		17,399,982					
		16,884,651					
(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES							
ASIA Office ⁶³	888,064		888,064				
			(6.0 FTE)				
Health, Life, and Dental	125,019		125,019				
	93,264		93,264				
Short-term Disability	434		434				
Paid Family and Medical Leave Insurance	2,793		2,793				
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	62,060		62,060				
Salary Survey	17,010		17,010				
Step Pay	4,232		4,232				
Workers' Compensation	39,965		39,965				
Legal Services	25,378		25,378				
Payment to Risk Management and Property Funds	97,107		97,107				

Ralph L. Carr		
Colorado Judicial		
Center Leased Space	511,522	511,522
Payments to OIT	245,370	245,370
	219,477	219,477
CORE Operations	236,436	236,436
Competency and Behavioral Health		
Data Hub	<u>100,000</u>	100,000
	2,355,390	
	2,297,742	

TOTALS PART IX

(JUDICIAL)	\$1,148,010,817	\$875,204,785	\$203,914,808^a	\$64,466,224	\$4,425,000^b
	<u>\$1,162,888,380</u>	<u>\$888,042,261</u>	<u>\$205,297,690^a</u>	<u>\$65,123,429</u>	

^a Of this amount, \$46,320,910 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

52 Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2024-25</u>		<u>FY 2025-26</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$220,614	\$5,515	\$226,129
Associate Justice, Supreme Court	215,904	5,398	221,302
Chief Judge, Court of Appeals	212,122	5,303	217,425
Associate Judge, Court of Appeals	207,351	5,184	212,535
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	198,798	4,970	203,768
County Court Judge	190,245	4,756	195,001

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

53a JUDICIAL DEPARTMENT, STATE COURTS ADMINISTRATION, CENTRALLY-ADMINISTERED PROGRAMS, COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE -- THE MID-YEAR SUPPLEMENTAL ADJUSTMENT IN THIS LINE ITEM IS CALCULATED TO ADD INFORMATION TECHNOLOGY INFRASTRUCTURE ASSOCIATED WITH NEW JUDICIAL OFFICERS. THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. IT IS THE GENERAL ASSEMBLY'S INTENT THAT COUNTIES ASSUME RESPONSIBILITY FOR COURTHOUSE FURNISHINGS AND OTHER INFRASTRUCTURE ASSOCIATED WITH NEW JUDGES AND OTHER JUDICIAL STAFF, CONSISTENT WITH THE PROVISIONS OF SECTION 13-3-108 (1), C.R.S.

- 54 Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent that Joint Budget Committee staff affirmatively and explicitly highlight and outline the FY 2026-27 annualization adjustments for S.B. 25-024 (Judicial Officers) within FY 2026-27 budget documents and presentations for Joint Budget Committee awareness and consideration.
- 54a Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County.
- 55 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 56 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:
- \$3,600,000 to the Department of Corrections,
 - \$9,000,000 to the Department of Human Services,
 - \$5,600,000 to the Department of Public Safety,
 - \$3,831,000 to the Offender Treatment and Services line item in the Probation Division, and
 - \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.
- 57 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 58 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

- 59 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.
- 60 Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S., remains available through June 30, 2026.
- 61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.
- 62 Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.
- 63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 remains available until the close of the 2026-27 fiscal year.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IX (6) and the affected totals as Part IX (6) and the affected totals are amended by section 1 of chapter 459, (SB 25-096), and as Part IX (6) and the affected totals are further amended by section 11 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

Section 2. **Appropriation.**

**PART IX
JUDICIAL DEPARTMENT**

(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵

Personal Services ⁶⁰	4,939,287	4,939,287 (40.7 FTE)
Health, Life, and Dental	702,630	702,630
Short-term Disability	7,078	7,078
Paid Family and Medical Leave Insurance	19,738	19,738
Unfunded Liability Amortization Equalization Disbursement Payments	477,729	477,729

Ch. 420

Supplemental Appropriations - Judicial

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Salary Survey	136,635		136,635				
Step Pay	153,575		153,575				
Operating Expenses	271,959		271,959				
	1,166,959		1,166,959				
Legal Services	36,921		36,921				
Capital Outlay	20,010		20,010				
Training and Conferences	180,000		100,000		80,000 ^a		
Conflict-of-interest							
Contracts	55,100,564		55,100,564				
Mandated Costs	<u>3,049,773</u>		3,049,773				
		65,095,899					
		65,990,899					

^a This amount shall be from training fees.

**TOTALS PART IX
(JUDICIAL)**

	<u>\$1,108,122,985</u>	<u>\$840,276,168</u>		<u>\$197,682,942^a</u>	<u>\$65,738,875</u>	<u>\$4,425,000^b</u>
	<u>\$1,109,017,985</u>	<u>\$841,171,168</u>				

^a Of this amount, \$45,123,135 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 12, 2026